Morwrol a Pharciau							
DG52-Pwllheli		Diwedd Chwefror 2016					
Grwp	Cyfrif	Disgrifiad	Cyllideb 2	Addasiad	Cyllideb 1	Gwariant	Gweddill
Cyflogau	5716	Costau Staff	31,440	0	31,440	23,321.64	-8,118.36
Eiddo	1000	Cynnal a Chadw	14,470	0	14,470	-6,258.17	-20,728.17
Trafnidiaeth	2100	Trafnidiaeth	570	0	570	0.00	-570.00
Cyflenwadau	3100	Offer a Chelfi	7,110	150	7,260	22,616.13	15,356.13
Cyfanswm Gwariant		Gwariant	53,590	150	53,740	39,679.60	-14,060.40
Incwm	8231	Angorfeydd Parhaol	-59,630	0	-59,630	-58,991.81	638.19
	8232	Angorfeydd I Ymwelwyr	-480	0	-480	80.81	560.81
	8234	Lansio Cwch Power	-9,950	0	-9,950	0.00	9,950.00
	8235	Ffioedd Gaeafu	-250	0	-250	0.00	250.00
	8690	Rhenti - Tir/Adeiladau/Cyff.	-9,260	0	-9,260	0.00	9,260.00
		Incwm	-79,570	0	-79,570	-58,911.00	20,659.00
Cyfanswm		Cyfanswm	-25980	150	-25,830	-19,231.40	6,598.60